Johnson County Kansas - Johnson County Transit

Characteristics

Operating Expense

Annual Passenger Miles

Annual Unlinked Trips

Annual Vehicle Revenue Miles

Average Weekday Unlinked Trips

Fixed Guideway Directional Route Miles

Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

Annual Vehicle Revenue Hours

Average Fleet Age in Years

Peak to Base Ratio

Percent Spares

Patron Fatalities

Incidents

Capital Funding

ID Number: 7035 www.thejo.com 1701 West 56 Highway Olathe, KS 66061

Chief Executive Officer: Mac Andrew, Director of Infrastructure/Transportation (913)782-2640

Demand

Response

\$2,280,533

1,178,355

792.540

116.790

39.525

458

N/A

40

3.6

34

N/A

18%

8

0

Bus

\$2,543,288

\$3,436,090

3,491,306

633.598

317.160

39.236

926

0.0

36

4.0

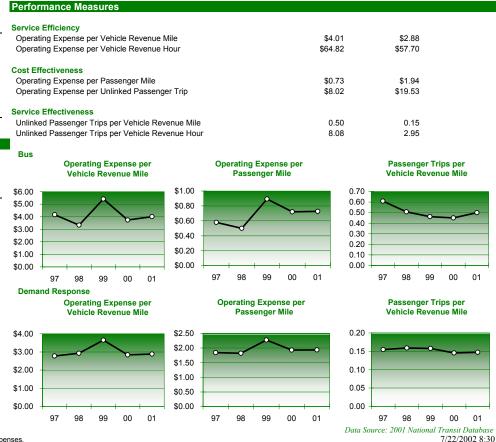
31

31.0

16%

8

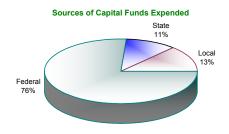
Olathe, KS 66061 **System Wide Information** General Information Financial Information Urbanized Area (UZA) Statistics - 1990 Census Fare Revenues Earned Kansas City, MO--KS **Directly Operated** \$0 Square Miles 762 Purchased Transportation 603,599 Population 1.275.315 Total Fare Revenues Earned \$603.599 Population Ranking out of 405 UZAs 25 Sources of Operating Funds Expended Passenger Fares \$603,599 Local Funds 2,756,140 Service Area Statistics State Funds 268,558 66 Federal Assistance¹ Square Miles 0 223,205 Population Other Funds 3,038 **Total Operating Funds Expended** \$3,631,335 Service Consumption Annual Passenger Miles 4.669.661 Summary of Operating Expenses Annual Unlinked Trips 433,950 Salaries, Wages and Benefits \$0 Materials and Supplies Average Weekday Unlinked Trips 1.384 0 Purchased Transportation 4,823,821 Average Saturday Unlinked Trips 309 Average Sunday Unlinked Trips 1,249 Other Operating Expenses **Total Operating Expenses** \$4,823,821 Service Supplied Reconciling Cash Expenditures \$0 Annual Vehicle Revenue Miles 1,426,138 Annual Vehicle Revenue Hours 78.761 Sources of Capital Funds Expended Vehicles Available for Maximum Service 76 Local Funds \$598,875 65 Vehicles Operated in Maximum Service State Funds 514,001 Federal Assistance 2 Base Period Requirement 3,515,700 **Total Capital Funds Expended** \$4,628,576 Vehicles Operated in Maximum Service Uses of Capital Funds Rolling Directly Purchased **Facilities** Operated **Transportation** Stock and Other Total 31 Bus \$781,259 \$2,654,831 \$3,436,090 Demand Response 0 34 Demand Response 0 Total 65 Total \$781.259 \$2.654.831 \$3,436,090



Modal Information

Fares

Sources of Operating Funds Expended



² Includes Federal capital funds used to pay for operating expenses.

Local 76% State 7%

Excludes Federal capital funds used to pay for operating expenses.